

# **Attachment 5**

## **Schedule**



Upper Santa Margarita IRWM Plan Update Schedule																									
Budget Category		Month																							
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
<b>Task 1</b>	<b>Ongoing Outreach and Coordination</b>																								
1A	Regional Acceptance Process																								
1B	Previous Outreach and Coordination																								
1C	Public Workshops (8), Website Maintenance, E-newsletters																								
1D	Meetings with Tri-County FACC (12) and Tri-County FACC Overlay Subcommittee (4)																								
1E	Outreach to Tribal Communities																								
1F	Outreach to Disadvantaged Communities																								
1G	Outreach to Other Stakeholders																								
<b>Task 2</b>	<b>Updating the Santa Margarita Watershed IRWM Plan</b>																								
2A	Governance and Stakeholder Involvement																								
2B	Region Description																								
2C	Objectives and Plan Performance/Monitoring																								
2D	Resource Management Strategies																								
2E	Integration and Project Review Process																								
2F	Impacts and Benefits																								
2G	Data Management																								
2H	Finance																								
2I	Relation to Local Water and Land Use Planning																								
2J	Coordination																								
2K	Climate Change																								
2L	Incorporating Special Studies																								
<b>Task 3</b>	<b>Salt and Nutrient Planning</b>																								
3A	Conduct Initial Basin Characterization																								
3B	Identify and Quantify Salinity/Nutrient Sources																								
3C	Develop Plan for Supplemental Monitoring																								
3D	Assess Salinity/Nutrient Management Strategies																								
3E	Assess Plan Effectiveness																								
<b>Task 4</b>	<b>Anza Aguanga Groundwater Study - Phase I</b>																								
4A	Gather and Evaluate Data																								
4B	Drill Cuttings and Geophysical Logs																								
4C	Geochemical Data																								
4D	Report Preparation																								
<b>Task 5</b>	<b>San Mateo Habitat Improvements</b>																								
5A	Education of HOAs and Homeowners on Impacts of Ponds																								
5B	San Mateo Invasive Species Removal																								
<b>Task 6</b>	<b>Reporting to DWR</b>																								
6A	Task Administration																								
<b>IRWM Plan Adoption</b>																									

Notes:

Start date is January 17, 2011, month 1 represents January 2011

End date is January 17, 2013